



**Date:** February 18, 2016  
**To:** Thomas J. Bonfield, City Manager  
**Through:** Wanda S. Page, Deputy City Manager  
**From:** Bertha T. Johnson, Budget and Management Services Director  
**Subject:** Public Hearing on the FY2016-17 Budget and FY2017-22 Capital Improvement Plan (CIP).

### **Executive Summary**

The purpose of the public hearing is to receive public comments on the proposed FY2016-17 Budget and FY2017-2022 Capital Improvement Plan (CIP).

### **Recommendation**

The administration recommends the Council hold a public hearing March 7, 2016 to receive comments on the development of the FY2016-17 Budget and FY2017-22 Capital Improvement Plan (CIP).

### **Background**

North Carolina G.S. 159-12(b) requires that the City hold one public hearing on the proposed budget to allow citizens to provide comments to the City Council. The City Manager will present the FY2016-17 proposed budget on Monday, May 16<sup>th</sup>. The official public hearing on the proposed budget and CIP will be held on Monday, June 6<sup>th</sup>.

**The public hearing on Monday, March 7<sup>th</sup> is in addition to the required public hearing.** Conducting this public hearing supports Goal 4 of the City's Strategic Plan: **Innovative and High Performing Organization**, which is to provide professional management that, encourages a culture of innovation, collaboration and transparency to deliver quality services through an exceptional workforce. **We want to enhance residents' opportunity to provide creative and innovative solutions to address community priorities by providing easily accessible and usable information and data.**

### **SDBE Summary**

Not Applicable.